CERTIFICATE

2011

To the Clerk of Kingman, State of Kansas We, the undersigned officers of Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2011
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	336,404
Employee Benefit	4	39,409
TOTAL		375,813
Budget Summary	5	A
		My Band
State Use Only		Application
Received		1 years
Keviewed By	•	- John Find

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address		Sponsoring USD/City Address		
Kingman-Norwich R	ecreation Commission	USD #331	• • • • • • • • • • • • • • • • • • •	
P.O. Box 223		115 N. Main St.		
Kingman, KS 67068		Kingman, KS 67	068	
Provide point of	Brandon Davidson	Other County:	Sedgewick	
POC phone number:	(620) 532-2761	Other County:	Reno	
		Other County:	Harper, Sumner	

Follow-up: Yes

No

of Kansas Recreation Commission St

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	Statem	ent of Con	ditiona	l Lease-Pu	chase and Certifi	Statement of Conditional Lease-Purchase and Certificate of Participation	U(
	1	of	Int	Ending Date	Total Amount	Princ Bal On @ Beg of FV.	Pmts Due	Pmts Due
Item Purchased	Contract Date	Contract (Months)	Rate %	of Contract	Financed (Beg Princ)	Jan 1	on the rear of	for the Year of
Techline Sports Lighting	5/1/2009	120	5%	5/15/19	382,200	365.677	48 744	2011
							10,14	40,/44
							-	
				7.				
			*					
***If von one mount.						365,677	48.744	48 744
is you are increiy leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.	nting with no	intent to pu	ırchase,	do not list	such transactions a	re not lease-purcha		

Page No. 2

FUND PAGE

Actual 2009 2010 2011 Unencumbered Cash Balance 168,921 180,738 129,319 Receipts: Ad Volerum 236,535 226,206 229,870 Relimbursed Expenses 88,404 67,138 70,318 Miscellaneous	\dopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance 168,921 180,738 129,319	Conoral Fund			
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Ad Volerum 236,535 226,206 229,870 Reimbursed Expenses 88,404 67,138 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318 70,318		108,921	180,738	129,319
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Does misc. exceeds 10% 315,921 347,432 336,404	Miscellaneous			
Total Expenditures 315,921 347,432 336,404				
350,101		315,921	347 432	336 404
	Unencumbered Cash Balance		129 319	

Kingman-Norwich Recreation Commission

2011

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance	55,777	49,550	40,459
Receipts:			
Ad Volerum	30,319	30,318	22,000
			***-
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	30,319	30,318	22,000
Resources Available	86,096	79,868	62,459
Expenditures:			
Payroll Taxes	7,900	8,833	8,833
KPERS/Retirement	4,281	5,014	5,014
Workman's Comp.	1,883	2,525	2,525
Iealth Insurance	16,087	17,696	17,696
Liability	4,861	3,841	3,841
Errors & Omissions	1,534	1,500	1,500
			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,546	39,409	39,409
Unencumbered Cash Balance	49,550	40,459	23,050

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The Governing Body of Kingman-Norwich Recreation Commission

will meet on the 30 day of August 2010 at 12:00 p.m. at 111 South Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 111 South Main and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2009	2010	2011
General	315,921	347,432	336,404
Employee Benefit	36,546	39,409	39,409
Totals	352,467	386,841	375,813
_ease Purchase:			
Principal Balance @ Beg of FY			365,677

Recreation Commission Secretary

Susan E. Moore

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(Published in the Kingman Leader-Courier, Thursday, Aug., 19, 2010) 1t

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General	315,921	347,432	336,404
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Totals	352,467	386,841	375,813
Lease Purchase: Principal Balance @ Beg of FY			365,677

Sugan C. Moore

Recreation Commission Secretary